

SEND Special Provision Capital Funding Provider request form



Please complete all questions should you wish to request a share of the special provision funding. For information and advice please see consultation document attached.

1. About You

Provider Name:	Holy Cross CE Primary School		
Type of Provision:	Primary Education		
Current Ofsted rating:	Good		
Main Contact Person:	Paul Wardle		
Position in Organisation:	Headteacher		
Address:	Ruth Street, Oldham		
Post Code:	OL1 3EZ	E-Mail:	head@holycross.oldham.sch.uk
Telephone:	0161 770 5518	Mobile:	

2. About your premises

Premises this application relates to:	School
Who is the owner of the premises?	Oldham Council and Manchester Diocese
Planning permission required:	No

3. About the project

Age range for project?	Ages 3 to 11
What type of SEN or disability is the project designed to meet?	Pupils on EHC Plans- varied in school but mainly focused on learning difficulties
Is this request for investment in additional places?	No

Please state number of additional places:	
Is this request for investment in facilities?	Yes
Please give a brief description of the facilities you are requesting are improved/developed;	
<p>We wish to redesign two existing school rooms.</p> <ol style="list-style-type: none"> 1- Infant library conversion to establish a new sensory and teaching room aimed specifically in being a working space for a small group of pupils/ specific individuals on EHC plans. Specialist provision can then be facilitated by our current trained staff to work specifically with these pupils at an appropriate level. This room would include such elements also seen in EYFS continued provision to allow a sensory approach. 2- Convert an old office space into a cosy library where pupils can withdraw to read, research, etc. This old office space is often used for intervention but is not fit-for-purpose so we aim to convert this into a library and intervention room. 3- To convert an old staff toilet into a disabled toilet (adjacent to the rooms above) to allow our pupils with disabilities to access this much easier, especially if they are developing their skills in the room adjacent. 	

4. Financial Information

What is the estimated cost of your project?	£14,475.81 (for both rooms complete) +£4000 approx However, this does not include the conversion of a toilet into a children's disabled toilet as the quote has not yet been process. However, we expect this to be around £4000.
How has the estimated cost been calculated?	Architect and Construction consultation (P&L Construction)
What are the costs of the project broken down over the 3 year funding cycle?	Year 1 – Proposed SEN space (£8260.10) Year 2 – Proposed library space (£6215.71) Year 3 – Proposed disabled toilet (approx. £4000)

5. Evidence

<p>Please provide evidence of need/level of demand in relation to the requested project;</p> <p>At time of writing, Holy Cross provides for 10 pupils with a current EHC Plan with a schedule to submit applications for at least another 6 pupils, which we feel confident should be approved. 1.7% of our population are pupils on an EHC Plan which is well above the LA average of 1% and the primary average of 0.7%. The proportion of pupils receiving SEN support in school is 17.2%, again, much higher than the Oldham average of 11.8%. We serve children with a range of needs and disabilities, such as autism and visual impairments.</p>

Please give details of the aims of the project, how it will improve outcomes for children young people and families;

School aims to establish a working and sensory space that will allow the above pupils to receive more focused and specialised provision suitable for their own needs. On regular and timetabled occasions, specific pupils will be able to receive more tailored provision within this space with a member of school staff designated that best fits their current needs. Provision such as water and sand and more specific sensory provision will be available to ensure all children can progress at the most relevant levels.

This space would demand that a smaller room adjacent would be converted into a library. Although the principles of this room would be the same, this of course would not be for exclusive use of children with SEND.

The toilet in this area of school is an old staff toilet and we aim to convert this into a disabled toilet for pupils to be able to use.

Provider signature: P.Wardle

Date: 10/01/2018

Please print name here: PAUL WARDLE

Position: Headteacher

Please return your completed application by 5pm on Friday 12 January 2018 to:

Education Provision Manager
Access Service
PO Box 40
Level 12, Civic Centre
Oldham, OL1 1XJ

Or by email to: ecs.pupils@oldham.gov.uk